

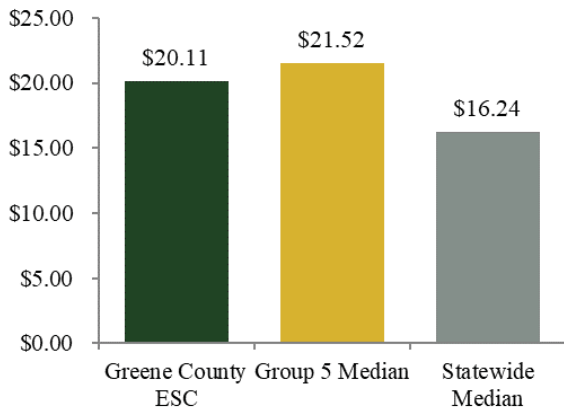
# Greene County ESC Profile

**Operating Revenue:**  
**\$14,520,037**

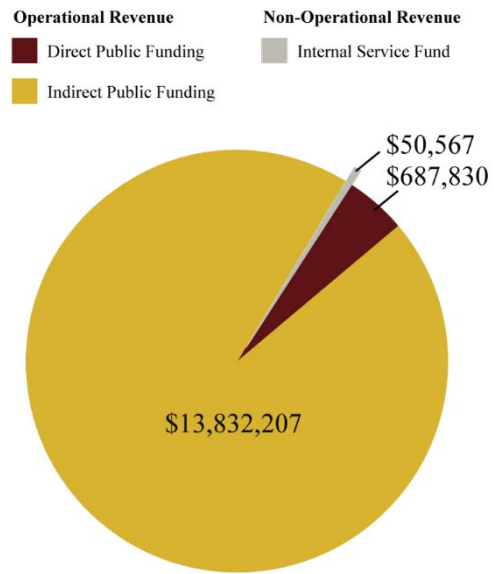
**Expenditures:**  
**\$14,812,477**

**FTEs:**  
**181.90**

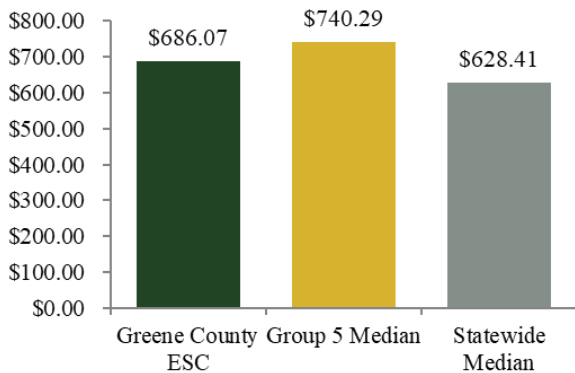
## Revenue Generation Ratio



## Total Revenue by Source

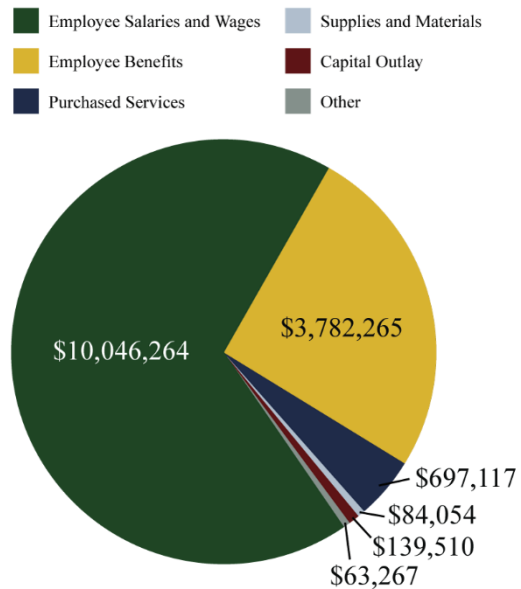


## Operating Revenue per Student

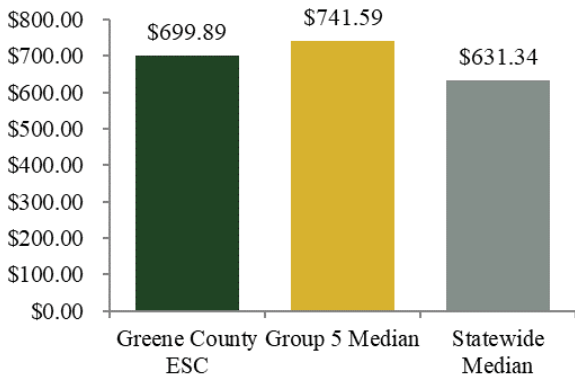


This ESC collected an additional \$116,402 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

## Expenditures by Object



## Expenditures per Student



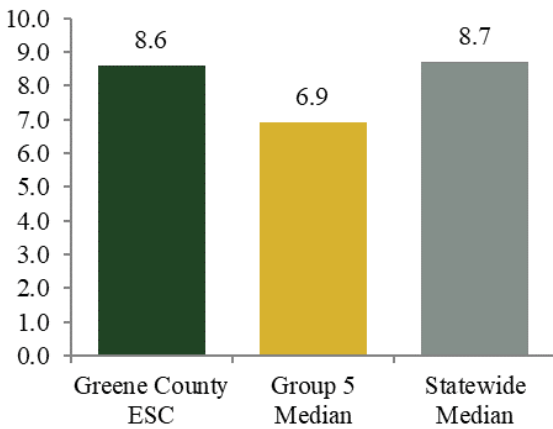
## Greene County ESC Profile (contd)

Operating Revenue:  
**\$14,520,037**

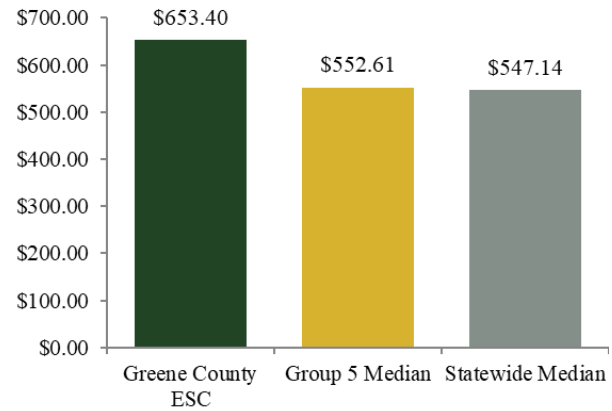
Expenditures:  
**\$14,812,477**

FTEs:  
**181.90**

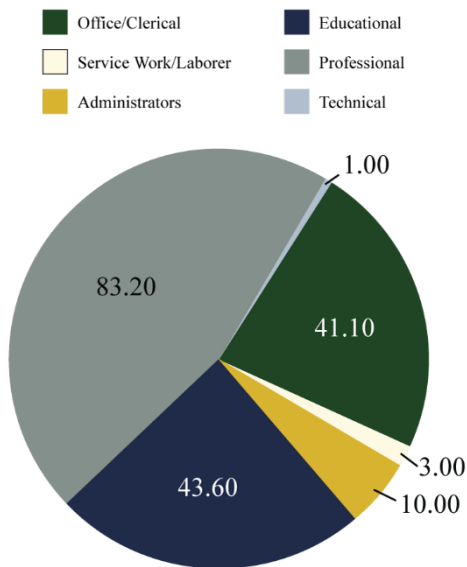
FTEs per 1,000 Students



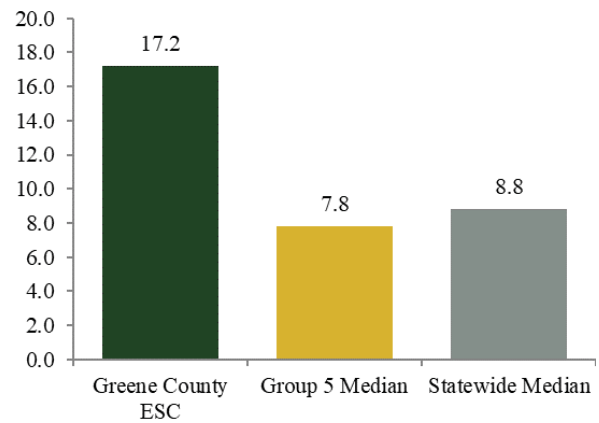
Personnel Cost per Student



FTEs by Category



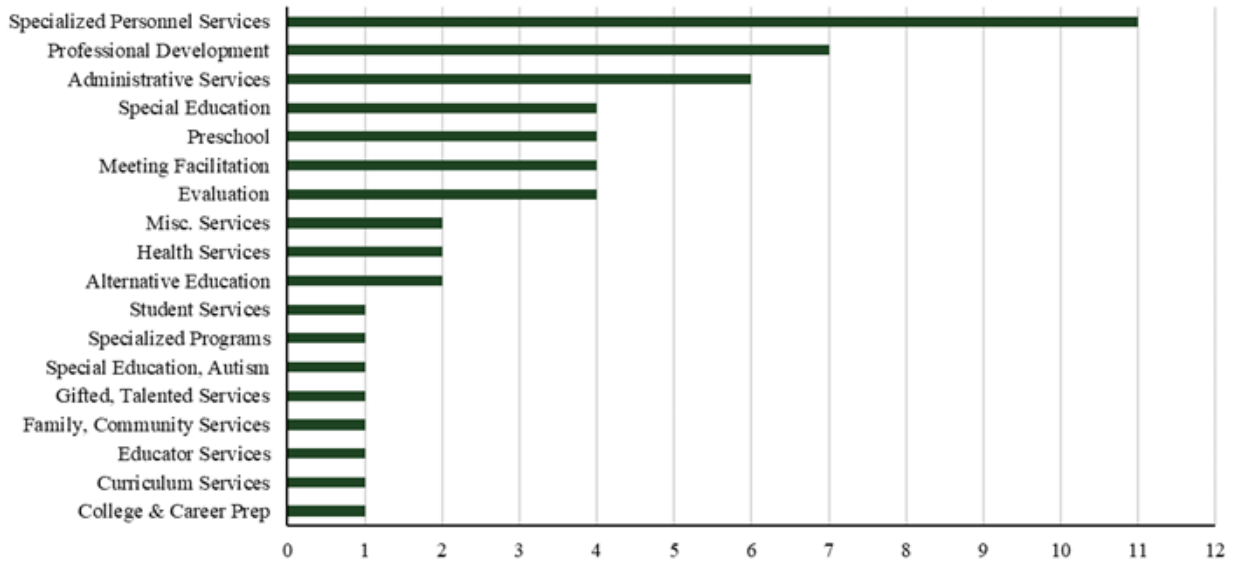
Non-administrative Staff per Administrator



## Greene County ESC Profile (contd)

Operating Revenue: <b>\$14,520,037</b>	Expenditures: <b>\$14,812,477</b>	FTEs: <b>181.90</b>
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### Services Offered by Category



### Member District Data

Member District Name	Student Enrollment	District Type
Beavercreek CSD	7,712	6
Bellbrook-Sugarcreek LSD	2,535	6
Cedar Cliff LSD	572	3
Fairborn CSD	4,134	7
Greeneview LSD	1,247	2
Xenia Community CSD	4,233	4
Yellow Springs EVSD	731	6